

# 2017 Financial Highlights

Midwest Organic & Sustainable Education Service (MOSES)

## Financial Summary

### Income Allocations

Conference	\$ 659,875
Grow Organic Programs	213,623
Operating Support	45,721
Sales/Goods Sold	59,528
In-kind Contributions	54,351
Special Projects	247,026
<b>Total Income</b>	<b>\$ 1,280,124</b>

### Expenses

<b>Programs:</b>	<b>\$ 1,104,970</b>
Conference	551,901
Projects & Services	496,788
In-kind Donations	56,281
<b>Fundraising Expenses</b>	<b>33,049</b>
<b>Management/Administration</b>	<b>206,258</b>
<b>Total Expenses</b>	<b>\$ 1,344,277</b>

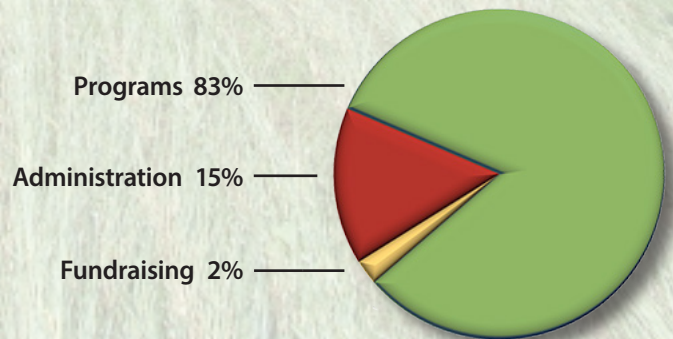
### Net Assets

<b>Operating Funds</b>	<b>\$ 178,955</b>
<b>Board-Restricted Funds</b>	<b>311,440</b>
<b>Grant-Restricted Funds</b>	<b>63,376</b>
<b>Total Net Assets</b>	<b>\$ 553,771</b>

Expense and Asset numbers are from audited financial statements for the MOSES Fiscal Year (Sept. 1, 2016 to Aug. 31, 2017).

MOSES follows generally accepted accounting principles (GAAP) for nonprofits.

### Expense Allocations



## Supporters

Thanks to these Major Funders and Engaged Supporters for helping us provide training, guidance, and practical advice to encourage farmers' success. We are grateful, also, to the **504** businesses and individuals who supported organic farming by donating to MOSES.

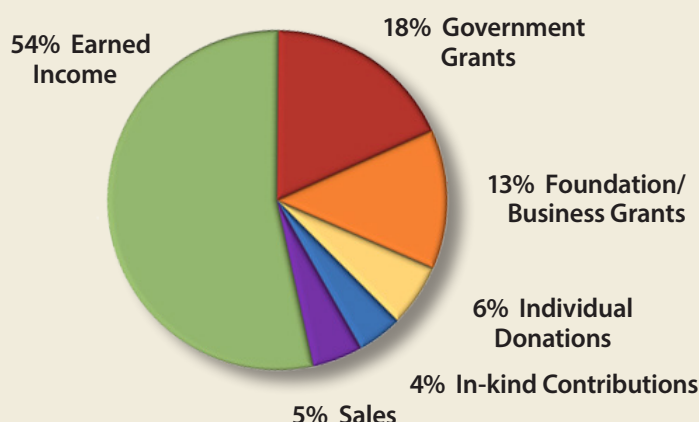
### Major Funders

Albers/Kuhn Family Foundation	Farm Aid	USDA Conservation Innovation
Annie's, Inc.	Frontier Natural Products Co-op	USDA Farm Service Agency
Blooming Prairie Foundation	McKnight Foundation	USDA NRCS
Ceres Trust	Sustainable Ag Research & Education	USDA Advocacy & Outreach
Ciranda	United Natural Foods Foundation	USDA Risk Management Agency
Clif Bar Family Foundation	USDA Beginning Farmer and Rancher Development Program	Wisconsin Specialty Crop Grant

### Engaged Supporters

Amy Alpine & John Grump	Grain Millers, Inc.	Theresa Marquez
Jay Arneson	James Greenberg	Marsha Mason
Gail Barber	Emilie Haigh	John & Lisa Mesko
Hans & Katie Bishop	Jeanne Helzer	Tom & Cathy Morgan
Blue River Organic Seed	Jane Henner	Mountain Rose Herbs
Bull Family	Jim Herold & Audrey Alwell	Nature's Organic Grist, LLC
Christin Cleaver	Daryl Hinderman	Sue Nielsen
Crystal Creek Inc	Bruce Johnson	Anne & Jim Patterson
Kathleen & Jim Dyreby	Dale & Norma Kirby	David & Barb Perkins
Fedco Seeds	Laura Lemieux	Steven Pincus & Beth Kazmar
Joyce Ford & Jim Riddle	Lorentz Meats	Rimol Greenhouses
		Sam & Vera Fund of The Minneapolis Foundation
		Gregory Schweser
		John & Laurel Shea
		Margaret Smith & Doug Alert
		Starlight Farms, Inc
		Lori Tauring & Renee Tierney
		Thorvin
		Kari Wenger & Peter Henry
		Harold Wilken
		Dale & Ann Woodbeck

### Funding Sources



MIDWEST ORGANIC  
& Sustainable Education Service  
**MOSES**

### Board of Directors:

**David Abazs**  
Round River Farm  
Finland, Minnesota

**Mike Bollinger**  
River Root Farm  
Decorah, Iowa

**Sylvia Burgos Toftness**  
Bull Brook Keep  
Clear Lake, Wisconsin

**Dave Campbell**  
Lily Lake Organic Farm  
Maple Park, Illinois

**Dela Ends**  
Scotch Hill Farm  
Brodhead, Wisconsin

**Carmen Fernholz**  
A-Frame Farm  
Madison, Minnesota

**Melinda Hemmelgarn**  
Food Sleuth  
Columbia, Missouri

**David Perkins**  
Vermont Valley Community Farm  
Blue Mounds, Wisconsin

**Molly Rockamann**  
EarthDance Organic Farm School  
Ferguson, Missouri

**Darin Von Ruden**  
Von Ruden Family Farm  
Westby, Wisconsin

**Carla Wright**  
Savanna Hill Farm  
Cross Plains, Wisconsin